



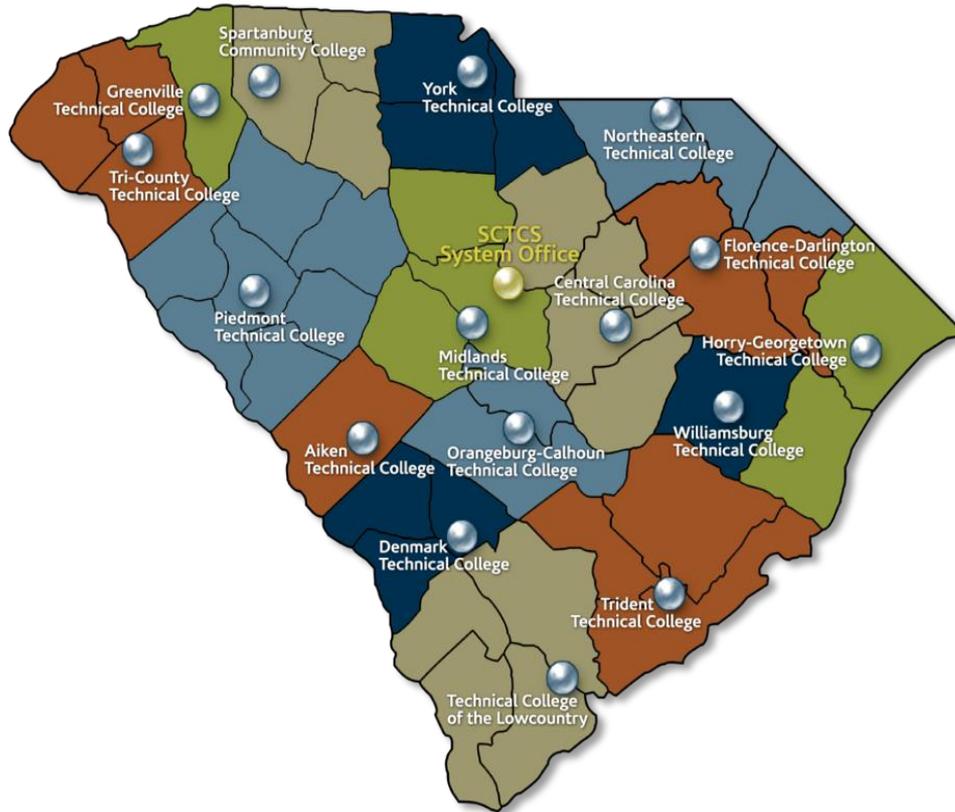
State Board for Technical and Comprehensive Education

Senate Finance
Special Higher Education Study
Committee
February 13, 2013



When you **THINK JOBS**...think the SC Technical College System

SC Technical College System



- **340 Campus Buildings**
(58% of buildings are 30+ years old)

- **8.35M Square Feet**

- **Infrastructure**

(Parking Lots, Sidewalks,
Chillers, Water Lines, Data)



When you **THINK JOBS**...think the SC Technical College System

Education and General Facilities

- Facilities that support the primary mission of the South Carolina Technical College System which provides learning opportunities that promote the economic and human resource development of the state by delivering relevant and effective programs that advance workforce development, promote economic development and ensure attainment of student learning goals.



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Education and General Facilities/Infrastructure Funding

- Local Appropriations (County) - Funding supports on-going annual maintenance for buildings and infrastructure.
- Capital Reserve Funding and Bond Bill – (Last Bill 1999/2000) – Funding supports major maintenance projects that are either on schedule or to correct deferred maintenance.

**State Appropriations 1) partially support salaries/fringe benefits and 2) do not support operations which includes maintenance.



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What is Deferred Maintenance?

Deferred maintenance and repairs are maintenance and repair activities that were postponed to align institutional priorities or plans, meet budget funding levels, and/or due to decrease of funding.



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Examples of Deferred Maintenance

Buildings:

- Roof Replacements (Expected Life – 20 yrs)
- HVAC Replacements (Expected Life – 20 yrs)

Infrastructure:

- Parking Lot Resurfacing (Expected Life – 20 years)



What is Maintenance and Repairs?

Maintenance and repairs are activities directed toward keeping fixed assets in an acceptable condition. Activities include preventive maintenance; replacement of parts, systems, or components; and other activities needed to preserve or maintain the asset.



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Funding

- State Board establishes a tuition and fees range (Section 59-53-50) through policy and procedures which includes Instructional Fees, Capital Fees, Plant Fees, Technology Fees and all Required Fees which are charge to every student.
- Technical Colleges establish local tuition and fees within set range.



Capital Fee

- A Capital Fee is established to
 - Satisfy outstanding Debt Service and/or
 - Capital Maintenance/Capital Needs or Improvements
- 10 of 16 colleges have an established Capital Fee



Local Appropriations and Plant Fee

- Local Appropriations are county funding that supports in part Plant Maintenance, Operations, and Capital needs.
 - Most of Local Appropriations only cover a portion of the annual Plant Maintenance, Operations and Capital needs.
- Plant Fee or County Differential Fee
 - Assessed to in-service-area students originating from counties that do not provide sufficient funding to support the local obligation for Plant Maintenance, Operations, and Capital needs
 - 4 of 16 colleges have an established Plant Fee/County Differential Fee



Addressing Deferred Maintenance and Annual Maintenance

- Colleges are establishing plans to address funding for Deferred Maintenance as requested by General Assembly.
- Limited funding available through capital and plant fees to address maintenance needs and this funding is dependent upon enrollment and our mandate to ensure affordable education opportunities for South Carolinians.
- State support through Capital Reserve Funds and Bond Bills



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FY2012-2014 Capital Budget Request

- Current request is a specific request for **Equipment, Labs and Maintenance - \$12.14m.**
 - Equipment and lab upgrades to meet the demands and needs of communities and business and industry to support Workforce Development education and training.
 - Maintenance to address compliance with ADA and health and safety.



New Construction

- Response to needs and demands of community's economic and workforce development for additional capacity.
- Funding: College Capital Funds, Local County Funds and State CRF or Bond Funds.
- 11% of Current Buildings constructed or acquired in the last 10 years.



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